

PSAP: Hopewell Police Communications Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	66,430	
Total 911 calls handled by the PSAP	4,380	
Total wireless 911 calls handled by the PSAP	1,000	

Percentage of wireless to 9-1-1 calls :22.83%

Description	Estimated	Actual
Magic System	\$ 50,000.00	
PSAP Upgrade to accept 20-digits	\$ 5,000.00	
N-CAS system upgrade by XYPoint	\$ 15,000.00	
Total dedicated wireless Equipment :	\$ 70,000.00	

Description	Estimated	Actual
Shared equipment	\$ 18,961.00	
Total Shared Equipment for Formula:	\$ 18,961.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Trunk charges @ \$84 x 4 line x 12 months	\$ 6,000.00	
Four TIU cards (includes installation)	\$ 15,000.00	
Tandem upgrade and monthly charge	\$ 13,000.00	
Total LEC Costs :	\$ 34,000.00	

Description	Estimated	Actual
Salary and benefits	\$ 250,000.00	
Total Shared Equipment for Formula:	\$ 250,000.00	

Actual: 0 X =

Description	Estimated	Actual
Total of adjustments:		